Other Public Safety

CIRCUIT COURT

PROGRAM DESCRIPTION AND OBJECTIVES

The mission of the Circuit Court is to serve the Sixth Judicial Circuit residents in the determination of litigation in serious criminal matters and more substantive civil cases in accordance with the Constitution; to administer justice in a fair, timely, and efficient manner; and to adjudicate domestic and child support cases.

HIGHLIGHTS

• Design the Judicial Center Annex to include all required elements.

PROGRAM CONTACTS

Contact Pamela Harris of the Circuit Court at 240.777.9103 or Alexandra Shabelski of the Office of Management and Budget at 240.777.2785 for more information regarding this department's capital budget.

CAPITAL PROGRAM REVIEW

The FY07-12 Capital Improvements Program (CIP) for the Circuit Court contains one ongoing project, <u>Judicial Center Annex</u> and no new individual projects totaling \$9.3 million. Due to the complexity and scope of this project, it has been funded for planning and design only.

SHERIFF

PROGRAM DESCRIPTION AND OBJECTIVES

The mission of the Sheriff's Office is to serve the citizens of Montgomery County in a lawful, fair, impartial, and non-discriminating manner by providing leadership and professional support, as required, to ensure that Court mandates are carried out in a manner that respects individual rights and freedoms. The Sheriff's Office is committed to establishing and maintaining cooperative working relationships with all other law enforcement, governmental, and Criminal Justice agencies, and the Courts to ensure that the citizens of Montgomery County are receiving the fullest range of law enforcement services required for a safe and orderly society.

PROGRAM CONTACTS

Contact Jo Ann Ricchiuti of the Sheriff's Department at 240.777.7000 or Alexandra Shabelski of the Office of Management and Budget at 240.777.2785 for more information regarding this department's capital budget.

CAPITAL PROGRAM REVIEW

The Recommended FY07-12 Capital Improvements Program for the Sheriff's Office contains no on-going projects. The Executive supports <u>Courtroom Security for the Judicial Center</u>, but recommends that the funding decision be deferred until he determines the availability of current revenue in the context of the FY07 Operating Budget.

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